

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BCR #09-01 - \$95,000 - 2001 Infrastructure Sales Tax Fund - establishment of Greenwood Boulevard Sidewalk project

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Fred Coulter

EXT: 7180

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-01 through the 2001 Infrastructure Sales Tax Fund in the amount of \$95,000.00 in order to establish and provide initial funding for the Greenwood Boulevard Sidewalk project.

County-wide

Lin Polk

BACKGROUND:

Included in the budget for FY 2007/08 was a sidewalk project for Greenwood Boulevard. Due to issues related to right of way acquisition, this project was canceled by the Board of County Commissioners on August 12, 2008.

Recently the Hidden Village Condo Association has indicated that they would be willing to sell a five foot strip of land and corner clip adjacent to Greenwood Boulevard to Seminole County. Additionally, the County has received complaints from Highlands neighborhood residents indicating that their children must walk along a section of Greenwood Boulevard without a sidewalk in order to board a school bus at the entrance of the Hidden Village neighborhood.

By purchasing the land from the Hidden Village Condo Association, a sidewalk may be constructed on the north side of Greenway Boulevard, connecting the Hidden Village and Highlands neighborhoods to the existing Lake Emma Road sidewalk. This new sidewalk will address the resident's complaint. The Fiscal Services and Public Works Departments request the Board of County Commissioners authorize the establishment of a new **Greenwood Boulevard Sidewalk** project within the Sidewalk Projects family of projects, and provide the necessary funding for this project by approving the attached Budget Change Request (BCR).

The necessary funding for this project can be found in the **County Road 427 Sidewalk** project, also within the Sidwalk Projects family of projects. The contracted amounts for this project came in below the estimated and budgeted costs for this project.

The attached BCR does not affect the budgeted Reserves for the 2001 Infrastructure Sales Tax Fund.

STAFF RECOMMENDATION:

Staff recommends the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-01 through the 2001 Infrastructure Sales Tax Fund in the amount of \$95,000.00 in order to establish and provide initial funding for the Greenwood Boulevard Sidewalk project.

ATTACHMENTS:

1. Budget Change Request

Additionally Reviewed By: No additional reviews

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 11/12/08

FROM: Department Public Works

Division Engineering

BCR	<input checked="" type="checkbox"/>	09-01

WHAT IS NEEDED:

<p align="center">Operational Adjustment</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost)</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope)</p> <p><input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.</p>	<p align="center">Project Adjustment</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost)</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope)</p> <p><input checked="" type="checkbox"/> New project: Project is not in this fiscal year's budget.</p>
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Detailed Explanation:

To establish and fund the Greenwood Boulevard Sidewalk project.

	Fund #	<u>11541</u>	Fund Name	<u>2001 Infrastructure Sales Tax Fund</u>
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
FROM	<u>11541.077541.560650</u>	<u>00192593</u>	<u>Construction in Progress (CR 427 Sidewalk)</u>	<u>\$ 95,000</u>
			TOTAL	\$ 95,000
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER				
TO	<u>11541.077541.560610</u>	<u>00192907 (New)</u>	<u>Land (Greenwood Blvd Sidewalk)</u>	<u>\$ 20,000</u>
	<u>11541.077541.560650</u>	<u>00192907 (New)</u>	<u>Construction in Progress (Greenwood Blvd Sidewalk)</u>	<u>75,000</u>
			TOTAL	\$ 95,000

RECOMMENDATION: ☒ Approval Date 11/12/2008 Analyst F V Coulter Budget Manager _____

REVIEW: FS Director _____ County Manager _____

BCC APPROVAL: BCC Meeting Date _____ Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____